

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (2698220001) Tourism marketing - Adjusted Gross Receipts  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,124,000	\$ 900,000	\$ 900,000	\$ 891,000
Legislative Reductions	-56,200	0	0	0
	<u>1,067,800</u>	<u>900,000</u>	<u>900,000</u>	<u>891,000</u>
Total Resources	<u>\$ 1,067,800</u>	<u>\$ 900,000</u>	<u>\$ 900,000</u>	<u>\$ 891,000</u>
Disposition of Resources				
Advertising & Publicity	\$ 969,017	\$ 850,000	\$ 900,000	\$ 900,000
State Aid	98,783	50,000	0	0
Recommendation Adjustment	0	0	0	-9,000
Total Disposition of Resources	<u>\$ 1,067,800</u>	<u>\$ 900,000</u>	<u>\$ 900,000</u>	<u>\$ 891,000</u>